



# Governor's Proposed Capital Improvements Budget for Water Resource Projects

House Capital Budget Committee

April 21, 2015

# Overview

- Fiscally conservative - \$5,083,000
- Maximizes leverage of federal funding
- Equitable distribution throughout NC

# Selection Criteria

- Projects with federal funding/match
- Projects with regional implications
- Equitable distribution throughout NC
- Projects that will have significant impact
- Projects to maximize limited State funds

# Proposed Budget in Detail

Project	Federal	Local	State - Carryover	Request for FY 15-16
Jordan Water Supply		\$45K		\$200K
Wilmington Harbor Study	\$675K		\$225K	0
Planning Assistance	\$50K	\$25K	\$25K	0
Wilm Harbor Deepening	\$1.8M		\$600K	0
Wilm Harbor Maint.	\$13.5M			0
Morehead City Maint.	\$10.5M			0
Carolina Beach Storm Damage Reduction (SDR)	\$5.2M	\$1.4M	\$727K	\$673K
Car. Beach SDR 15-Year Extension Study	\$300K	\$81K		\$81K
Kure Beach SDR	\$5.4M	\$1.45M	\$808K	\$642K

# Proposed Budget in Detail

Project	Federal	Local	State Carryover	Request for FY 15-16
Wrightsville SDR Re-evaluation Report	\$300K	\$81K		\$81K
Ocean Isle SDR Re-evaluation Report	\$300K	\$81K		\$81K
Bogue Banks SDR Precon, Eng, & Design	\$613K	\$165K	\$165K	0
Surf City/N Topsail Precon Activities	\$500K	\$135K	\$135K	0
W Onslow Beach Precon Activities	\$500K	\$135K	\$135K	0
NRCS EQIP (65/35)	\$3.715M			\$1.0M
Planning for SL 2010-143				\$75K
State-Local Projects		\$1.5M		\$1.0M

# Proposed Budget in Detail

Project	Federal	Local	State Carryover	Request for FY 15-16
Lock & Dam #2 – Fish Ram – Phase 1		\$180K		\$250K
Linville River Restoration				\$250K
Assistance to Counties – EAP Preparation		\$500K		\$250K
N Topsail Shoreline Protection – Phase 2		\$1.5M		\$500K
<b>Total Capital Request for FY 15-16</b>				<b>\$5,083,000</b>

# Contact Information

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